

VERIZON TOTAL COMPANY
OPEN MARKET TRANSITION COST RECOVERY
ALLOCATION CALCULATION
(Includes canceled/deferred projects)

	<u>1998 Project Name</u>	<u>Amount</u>	<u>% of total System Amount</u>
Project			
3	Account restructure for CBSS	7,542,464	31.99%
3	R2V3 clean-up error report	-	0.00%
3	Pre-conversion error clean-up report	-	0.00%
4	Wise Phase .5	782,168	3.32%
5	SIGS repair system enhancements	148,558	0.63%
6	NOCV simple order flow through	5,587,816	23.70%
7	LSOG2	2,318,288	9.83%
22	Performance measures	15,774	0.07%
8	Immediate Billing of local switching - P1 & P2	796,669	3.38%
8	Interim billing of unbundled port/switch/transport	-	0.00%
8	UNE billing for IX carrier access - A	-	0.00%
21	UNE billing for IX carrier access - B	14,475	0.06%
-	DL automation requirements request form	1,089 *	0.00%
9	Expand XD table for bill fractionalization	257,724	1.09%
19	LSOG3/ED19 order	312,605 *	1.33%
6	NOCV line level detail	37,381 *	0.16%
3	CABS like bill	-	0.00%
20	IVRU repair - phase 3	26,713	0.11%
-	Treatment	79,630 *	0.34%
10	Mechanized edits	1,482,057	6.29%
9	EDI mapping	-	0.00%
6	SOLAR mechanized LSR	3,228,770	13.69%
11	Services activation report enhancement 9P1 & P2)	222,358	0.94%
6	Secure WEB server	-	0.00%
12	NOCV/SIGS pre-ordering functionality	191,957	0.81%
3	CLEC summary masters	-	0.00%
-	IOSC by local service offering	3,466 *	0.01%
3	Quality improvement for AH/BH table edits	-	0.00%
13	EMR call record format change to format 425001	10,263	0.04%
14	Customer services request - elec access P1 - P3	261,731	1.11%
19	SAR within next business day	3,198 *	0.01%
-	Expand IOSC capacity beyond 156 limit-SOLAR	76,906 *	0.33%
No	MCI EDI billing options 1 & 4	10,032 *	0.04%
No	Modify NOCV to eliminate IOSC/ESVC/CCLL screens	77,088 *	0.33%
15	Placing INP and SPNP tel # on the BH	37,517	0.16%
-	California resale tariff IOSC in SOLAR	3,498 *	0.01%
-	BVT/CBSS BOCB zero balance bill	8,956 *	0.04%
16	LEC carried alt bill service billed to an OMT service	16,748	0.07%
9	Modify LNP conversion edits - LSOG2	-	0.00%
11	Allow UNE dedicated transport	-	0.00%
17	Option for CLEC single monthly bill	12,309	0.05%
19	SAR V4 phase 1 & 2	4,752	0.02%
-	Mechanization for mergers/acquisitions	7,656 *	0.03%
	Total Cost	23,580,616	100.00%
	ROM GTE conference bridge billing	23,256	
	Change control board issues	901,246	
	Integrated testing (P2 R2)	393,065	
	Integrated testing (P2 R3)	229,785	

**VERIZON TOTAL COMPANY
OPEN MARKET TRANSITION COST RECOVERY
ALLOCATION CALCULATION
(Includes canceled/deferred projects)**

OMT IT program management office

609,373

Total Allocated DPSRs

2,156,725

NOTE: "*" Projects not included in submission.

Acronym Legend:

BVT = Billing, Voucher, Treatment (System)

CABS = Carrier Access Billing System

CBSS = Customer Billing Services System

EDI = Electronic Data Interchange

EMR = Exchange Message Record

INP = Interim Number Portability

IOSC = Item of Service Code

IT = Information Technology

LNP = Local Number Portability

LSOG = Local Services Ordering Guide

LSR = Local Service Request

NOCV = National Order Collection Vehicle

OMT = Open Market Transition

SAR = Service Activation Report

SIGS = Secured Integration Gateway System

SOLAR = Service Order Load and Retrieval

SPNP = Service Provided Number Portability